James Cook University
Student Services and Amenities Fee (SSAF)
2022 Allocation Report

The

SSAF Revenue Summary

	2022 Allocation $[1]	2022 Actual $
SSAF Revenue	$2,864,660	$3,041,725
SSAF revenue carried forward from 2021	$1,253,775	$1,253,775
Total SSAF funds available for 2022	**$4,118,435**	**$4,295,500**
SSAF revenue carried over into 2023	$1,579,742	$1,527,089

[1] Allocation refers to the SSAF funds expected to be received in the reported year (i.e., budgeted SSAF revenue).

SSAF Charge Summary

The student services and amenities fee (SSAF) charged to students must not be above the maximum fee for a calendar year. The maximum SSAF is indexed annually as required by the *Higher Education Support Act 2003*. In 2022 the maximum SSAF was $315.00.

Student Status	2022 SSAF charged $[2]	Number of students charged in 2022[3]
Full-time[1] (> 0.75 EFTSL)	$2,167,938	7,190
Part-time[1] (< 0.75 EFTSL)	$87,3787	8,130
		Total: 15,320

[1] Note: As per Part 2 of the *Higher Education Support (Administration) Guidelines 2022* (Administration Guidelines), students studying on a part-

SSAF Allocation Summary

Subsection 19-

x JCU Arts and Education Students Society				
e. Other activities x JCU Nature and Adventure Collective		$1,706	Y	32
f. Other x JCU Christian Students x JCU Christian Union Cairns x JCU Muslim Student Association x FOCUS JCU Townsville		$5,911	Y	101
Clubs and Societies expenses	$1,500	$1,102	N	N/A
Insurance for Clubs & Societies	$25,000	$22,479	N	N/A
JCUSA Elections	$4,000	$3,010	Y	930
JCUSA – General Manager	$123,558	$126,070	N/A	N/A
3. Helping students obtain employment or advice on careers				
Career Development Learning Officer	$107,758	$40,294	Y	1,430
4. Providing libraries and reading rooms (other than those provided for academic purposes) for students				
Estate - improvements to student spaces	$551,000	$551,000	N	7,283[2]
IERC Libraries and Reading Room	$6,600	$5,670	N	450
5. Providing food or drink to students on a campus of the higher education provider				
International Student Support Mid-Week Mingle	$4,560	$4,129	N	450
Study Centre Academic Skills Bootcamp	$1,620	$1,573	N	66
CBLG HDR Cohort Building	$3,623	$1,247	N	60
IERC HDR Cohort Building	$726	$524	N	30
ARC CoE CRS HDR Cohort Building	$2,841	$1,990	N	38
CHS HDR Cohort Building	$2,250	$875	N	44
CMD HDR Cohort Building	$2,194	$2,100	N	15
GRS HDR Cohort Building	$5,000	$2,714	N	90
JCUSA - Free Breakfasts	$5,000	$4,886	N	2,380
CPHMVS HDR Cohort Building	$6,050	$3,531	N	35
JCUSA – Orientation Free Brunch	$20,000	$19,870	N	6,004
CASE HDR Cohort Building	$5,000	$1,292	N	41
CSE HDR Cohort Building	$5,000	$3,366	N	200
IERC student lunches and healthy snacks	$37,000	$30,232	N	500

[2] Estimate based on number of students enrolled in 2022 as internal and mixed mode located at Bebegu Yumba (Townsville) and Nguma-bada (Cairns) Campuses.

6. *Supporting a sporting or other recreational activity by students*

10. Advising on matters arising under the higher education provider's rules (however described)				
JCUSA – Representation	$108,615	$80,760	Y	933
11. Advocating students' interests in matters arising under the higher education provider's rules (however described)				
JCUSA Advocacy Service	[4]$419,536	$446,524	Y	1,307
12. Giving students information to help them in their orientation				
GRS HDR Cohort Support – Student Ambassadors	$7,000	$5,391	N	70
IERC – Student Ambassadors	$35,000	$24,249	N	20
Course Orientation – Student Transitions and Engagement	$31,454	$31,992	Y	2500

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Consumables and amenities	$5,500	$5,546	N	1200
Coffee Machine in Student Lounge	$7,800	$8,860	N	1200
Fruit	$3,000	$2,685	N	1200
Technology & Equipment	$1,500	$963	N	50
6. Other				
Repairs and Maintenance	$2,700	$84	N	1200

Organisations, bodies or third-party providers that received SSAF funding in 2022

Organisation Name[1]	Australian Business Number (ABN)	Supported Key Area	Total SSAF Funding Received $	% of total SSAF Funding Received
James Cook University Student Association	96 799 820 080	2,5,6,7,9,11,12,13	$1,307,515	40.5%
JCU Health	15 099 496 232	1	$76,000	2.3%
James Cook University Brisbane (Russo Higher Education Pty Ltd)	78 114 135 563	1,2,3,4,5,6	$55,683	1.7%

[1] Note: Only organisations, bodies or third-party providers who receive over $1,000 in SSAF funding are expected to be disclosed above.

Declaration by Person of Authority

I, PROFESSOR MAREE DINAN-THOMPSON, DEPUTY VICE CHANCELLOR of